

FDP Form 7 - 20% Component of the NTA (IRA) Utilization

20% COMPONENT OF THE NTA (IRA) UTILIZATION
For the 1st Quarter, CY 2023

City of Cagayan de Oro

Program or Project	Location	Total cost	Date Started	Target Completion Date	Project Status		Remarks
					% of Completion	Total Cost Incurred as of March 31, 2022	
20% Development Fund CY 2022							
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 5)	Gusa	20,000,000.00	6/29/2022	12/10/2022	88.39%	17,636,233.00	On-going
Concrete Paving of Roads:							
Macopa Dansolihon to Tinipigan Road, Dansolihon	Dansolihon	10,000,000.00	6/30/2022	1/9/2023	83.45%	8,331,019.00	On-going
Mahayahay - Hawaii - Kiam-is Road Bayanga	Bayanga	10,000,000.00	6/29/2022	1/9/2023	20.73%	2,071,951.00	On-going
Tagpangi - Midkiwan Bayanga Road, Tagpangi	Tagpangi	20,000,000.00	6/29/2022	5/29/2013	57.61%	11,521,513.00	On-going
Construction of Road Opening:							
Sitio Balongkot Dansolihon to Tumpagon	Dansolihon	20,000,000.00	6/29/2022	3/13/2023	52.38%	10,461,122.00	On-going
20% Development Fund CY 2021							
Concrete Paving of Roads:							
Tagpangi-Balongkot Road, Tagpangi	Tagpangi	6,500,000.00	7/30/2021	11/24/2021	90.08%	5,848,410.00	On-going
Sitio Taguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	7/30/2021	12/29/2021	90.33%	9,024,741.00	On-going
Tagpangi-Midkiwan-Bayanga Road	Bayanga	4,000,000.00	12/7/2021	4/10/2021	100%	3,996,560.00	Completed
Balongkot-Pasau-Pigasg-an Road, Dansolihon	Dansolihon	7,000,000.00	9/15/2021	12/1/2022	88.88%	6,206,373.00	On-going
Besigan Barangay Road, Besigan	Besigan	7,000,000.00	11/11/2021	4/14/2022	90.48%	6,323,890.00	On-going
Road from Sitio Sta. Cruz to Monigue, Dansolihon	Dansolihon	2,000,000.00	8/9/2021	10/27/2021	100%	1,997,961.00	Completed
Langag-Lagandang-Magawa Road	Dansolihon	3,500,000.00	7/19/2021	9/16/2021	100%	3,498,505.00	Completed

Lumbia Hospital Perimeter Road Including Parking Area w/ Drainage and Landscaping	Lumbia	15,000,000.00	5/26/2022	11/26/2023	58.78%	881,135.00	On-going
Balongkot Batinay Road (Dansolihon)	Dansolihon	7,000,000.00	10/11/2021	2/7/2022	76.26%	5,334,936.00	On-going
Erid Isolation Facility:							
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	3,000,000.00	06/24/21	09/26/21	100%	2,833,000.00	Completed
Erid Testing Laboratory Including Equipment Outlay/Installation, San Simon	San Simon	11,800,000.00	12/29/21	05/27/22	100%	11,791,704.00	Completed
House of Hope:							
House of Hope, Lumbia (Phase 2)	Lumbia	20,000,000.00	7/12/2021	7/11/2022	59.59%	11,916,860.00	On-going
River Flood Mitigation Structure:							
Bigaan River Flood Mitigation Structure, Upstream (Phase 4)		10,000,000.00	10/11/2021	12/2/2022	89.42%	8,907,952.00	On-going
Iponan River Flood Mitigation Structure, Iponan (Phase 3)	Iponan	10,000,000.00	10/11/2021	12/2/2022	89.33%	8,897,183.00	On-going
Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	Canitoan	15,000,000.00	8/3/2022	10/7/2022	100%	14,996,964.00	On-going
Cugman River Flood Mitigation Structure, Tablon (Phase 5)	Tablon	10,000,000.00	12/27/2021	4/5/2022	89.04%	8,967,295.00	On-going
Cugman River Flood Mitigation Structure F.S Catanico (Phase 5)	F.S Catanico	10,000,000.00	12/17/2021	3/21/2022	100%	9,989,885.00	Completed
Concrete Paving of Lumbia Hospital Perimeter Road:							
Lumbia Hospital Perimeter Road Including Parking Area w/ Drainage and Landscaping	Lumbia	5,000,000.00	5/26/2022	8/23/2022	90.69%	4,525,373.00	On-going
Reblocking of Roads:							
Tibasak Road towards South Diversion Road,							

Macasandig	Macasandig		3,000,000.00	12/3/2021	2/15/2022	89.95%	2,695,853.00	On-going
Construction of Road Opening:								
Pamalihi-Malubog Phase 8, Lumbia	Lumbia		21,500,000.00	3/8/2022	2/10/2023	30.96%	6,656,573.00	On-going
20% Development Fund CY 2020								
Concrete Paving of Roads:								
Balongkot-Pasau, Pigsag-an Road (Phase 3)	Pigsag-an	P	20,000,000.00	11/8/2020	03/13/21	80.15%	16,017,053.00	On-going
PN Roa Subdivision, Canitoan (Phase 1)	Canitoan		20,000,000.00	08/13/2020	03/23/21	100%	19,995,875.00	Completed
Lumbia-Palalan Road (Phase 5)	Lumbia		10,000,000.00	2/9/2020	4/1/2021	45.47%	4,546,523.00	On-going
Bayanga to Tagpangi (Phase 4)	Bayanga		10,000,000.00	7/7/2020	3/12/2020	100%	9,999,429.00	Completed
Besigan Brgy. Road (Phase 7)	Besigan		10,000,000.00	06/30/20	11/26/20	100%	9,992,075.00	Completed
Man-ai, Tignapoloan to Besigan Road			3,000,000.00	06/30/20	08/30/20	90.96%	2,722,078.00	On-going
Bayanga to Cueba de Oro	Bayanga		8,300,000.00	08/27/20	12/14/20	100%	8,289,945.00	Completed
Tagpangi Tinipigan Road (Phase 4)	Tagpangi		10,000,000.00	4/9/2020	01/26/21	90.38%	9,035,971.00	On-going
Coca Cola Compound Iponan (Phase 2)	Iponan		2,000,000.00	3/9/2020	12/10/2020	100%	1,997,842.00	Completed
Bayanga -Hawaii-Mahayahay, Kiamis Lumbia								
Road to Bayanga			5,000,000.00	08/20/20	2/12/2020	100%	4,997,759.00	Completed
Soldiers Hill Bulua to Camp Evangelista, Bulua	Bulua		10,000,000.00	4/11/2020	3/3/2020	90.17%	9,007,362.00	On-going
Balubal CDORSHIP4 Roads with Drainage (Phase 2)	Balubal		10,000,000.00	6/11/2020	05/19/21	89.63%	8,951,501.00	On-going
Langag-Lagandang Road (Phase 3)	Dansolihon		5,000,000.00	08/24/20	6/12/2020	100%	4,504,671.00	Completed
Balongkot Pasau Road (Phase 3)	Pigsag-an		20,000,000.00	11/8/2020	03/13/21	100%	19,983,243.00	Completed
Towards Kauswagan NHS with Drainage	Kauswagan		5,500,000.00	7/7/2020	10/24/20	100%	5,493,759.00	Completed
Man-ai, Tignapoloan to Besigan Road,								
Besigan (Phase 3)	Besigan		20,000,000.00	07/20/20	5/4/2021	25%	5,999,261.00	On-going
Grotto St. Bulua	Bulua		4,000,000.00	11/11/2020	02/28/21	100%	3,998,886.00	Completed
Drainage at Purok XI,	Tablon		3,000,000.00	9/11/2020	01/27/21	100%	2,997,373.00	Completed
Tagpangi Brgy. Road (Phase 4)	Tagpangi		5,000,000.00	8/7/2020	09/25/20	100%	4,994,629.00	Completed
Caritas to Ecoverde Subdn with Drainage, Indahag	Indahag		3,500,000.00	11/12/2020	03/20/21	100%	3,497,648.00	Completed
Drainage at Oro Culai Subd. (Phase 2) Balulang	Balulang		2,999,000.00	12/4/2021	07/26/21	100%	2,995,787.00	Completed
Gold City Village (Phase 3) Balulang	Balulang		2,999,000.00	12/28/20	02/25/21	80.13%	2,407,607.00	On-going
NHA Lourdesville Circumferential Road (Phase 3)	Balulang		1,500,000.00	4/12/2020	01/17/21	92.95%	1,392,503.00	On-going
Phase 2, Pagatpat Relocation Site with Drainage	Pagatpat		2,998,000.00	11/28/20	02/25/21	90.58%	2,715,453.00	On-going
Interior Roads at Indahag	Indahag		3,000,000.00	1/10/2021	11/19/21	89.24%	2,674,869.00	On-going

Sitio Tanguile to Magayad Road Dansolihon	Dansolihon	9,991,000.00	07/30/21	12/29/21	90.33%	9,024,741.00	On-going
Bayanga Balogwa-Hawaii Road, Bayanga	Bayanga	7,000,000.00	08/31/21	12/13/21	100%	6,996,977.00	Completed
Tignapoloan Brgy. Road, Tignapoloan (Phase 5)	Tignapoloan	10,000,000.00	6/24/2020	11/20/2020	100%	9,997,591.00	Completed
Pag-ibig Homes with Drainage	Canitoan	5,000,000.00	11/12/2020	1/31/2021	100%	4,997,764.00	Completed
River Flood Mitigation Structure:							
Cugman River Flood Mitigation Structure, (Phase 4)	Cugman	10,000,000.00	08/13/20	5/11/2020	71.95%	7,146,797.00	On-going
Bigaan River Flood Mitigation Structure (Phase 4)	Gusa	10,000,000.00	09/25/20	12/13/20	89.99%	8,954,822.00	On-going
Cugman River Flood Mitigation Structure, FS Catanico (Phase 4)	FS Catanico	10,000,000.00	10/16/20	12/29/20	70.56%	7,049,153.00	On-going
Cagayan River, Mambuaya		10,000,000.00	9/3/2021	11/6/2021	100%	9,961,174.00	Completed
Umalag River Flood Mitigation Structure Right Side	Tablon	10,000,000.00	03/26/21	06/28/21	85.55%	5,163,708.00	On-going
Cugman River Flood Mitigation Structure, F.S Catanico (Phase 4)	F.S Catanico	10,000,000.00	10/16/20	12/29/20	100%	9,989,999.00	Completed
Umalag River Flood Mitigation Structure Left Side Tablon Downstream (Phase 1)	Tablon	10,000,000.00	3/19/2021	6/22/2021	100%	9,996,773.00	Completed
Cugman River Flood Mitigation Structure, Tablon (Phase 4)	Tablon	10,000,000.00	11/9/2020	1/27/2021	100%	9,996,270.00	Completed
Widening, Drainage & Slope Protection:							
Widening, Drainage & Construction of Slope Protection Structure at Besigan	Besigan	3,000,000.00	6/30/2020	8/30/2020	100%	2,992,723.00	Completed
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	20,000,000.00	2/19/2021	5/19/2021	90%	1,796,793.00	On-going
River Bank Protection Structure:							
Agusan River Bank Protection Structure, Agusan Section (Phase 4)	Agusan	10,000,000.00			15%	1,499,735.00	Mobilization
Alae River Bank Protection Structure Bugo(Phase 4)	Bugo	10,000,000.00	1/10/2020	12/29/20	100%	9,996,323.00	Completed
Agusan River Flood Mitigation Structure Tablon (Phase 5)	Tablon	10,000,000.00	08/20/20	11/13/20	100%	9,998,290.00	Completed

Widening, Drainage & Slope Protection:							
San Antonio Street towards NHA Diversion Channel Slope Protection Structure Pagalungan	Kauswagan	1,500,000.00	08/26/20	10/24/20	100%	1,423,714.00	Completed
National High School	Pagalungan	5,000,000.00	02/26/21	1/5/2021	100%	4,994,833.00	Completed
Widening, Drainage & Slope Protection Structure at Tumpagon	Tumpagon	2,000,000.00	02/19/21	05/19/21	89.98%	1,796,793.00	On-going
Construction of Drainage System:							
Tomas Saco Street Diversion Channel towards Arroyo Creek	Macasandig	3,600,000.00	9/10/2020	12/22/20	100%	3,564,266.00	Completed
Masterson Elementary School, Balulang	Balulang	5,000,000.00	04/14/21	10/28/21	100%	4,987,794.00	Completed
Along Carmen-Canitoan Road Towards Calaanan Creek	Canitoan	9,955,000.00	06/14/21	05/24/22	100%	9,949,607.00	Completed
Outfall of Zone 2 Drainage System, Iponan	Iponan	1,000,000.00	01/28/21	03/19/21	100%	997,705.00	Completed
Lapasan National High School (Phase 3)	Lapasan	900,000.00	11/10/2021	11/24/21	100%	898,976.00	Completed
Dolores Compound (Phase 2), Kauswagan	Kausawagan	2,500,000.00	7/11/2021	10/12/2021	83.12%	829,077.00	On-going
Drainage at Lapasan National High School (Phase 3)	Lapasan	900,000.00	11/10/2021	11/24/21	100%	898,976.00	Completed
Sitio Puli, Zone 13B Carmen	Carmen	3,000,000.00	1/5/2022	3/20/2022	25.03%	749,474.00	On-going
P.N Roa towards Calaanan Creek (Phase 1)	Canitoan	2,000,000.00	11/4/2021	2/6/2022	100%	1,997,592.00	Completed
Creek Main Drain:							
Arroyo Creek Main Drain (Phase 5)	Macasandig	5,000,000.00	11/2/2021	2/5/2021	89.60%	4,467,427.00	On-going
Construction of Road Opening:							
Sitio Balongkot, Dansolihon to Tumpagon Road, Dansolihon	Dansolihon	10,000,000.00	03/19/21	10/24/21	34.79%	3,474,636.00	On-going
Sitio Balongkot, Dansolihon to Tumpagon Road (Phase 1)	Dansolihon	4,000,000.00	03/19/21	10/8/2021	90.36%	3,605,250.00	On-going
Construction of Bank Protection/Slope Protection:							
Canito-an (Phase 4) Canito-an	Canito-an	10,000,000.00	03/26/21	09/21/21	85%	8,499,856.00	On-going

Kolago Creek Bank Protection Structure, Canito-an (Phase 3)	Canito-an	10,000,000.00	2/8/2021	2/2/2022	89.97%	8,965,073.00	On-going
ERID Isolation Facility:							
ERID Isolation Facility, San Simon	San Simon	44,999,000.00	05/14/21	10/10/2021	100%	44,994,796.00	Completed
Rehabilitation of Drainage:							
St. John the Baptist to CDO River, Kauswagan	Kauswagan	5,000,000.00	3/12/2021	06/15/22	100%	4,996,999.00	Completed
Declogging:							
Pabayo St., Main Drain from Hayes St. to Yacapin St., Poblacion	Poblacion	1,200,000.00	3/11/2022	11/10/2022	100%	1,197,906.00	Completed
Balacanas Creek, Brgy. 21	Barangay 21	600,000.00	3/23/2022	5/26/2022	100%	59,964.00	Completed
Water System:							
Tumpagon Water System	Tumpagon	2,000,000.00	12/3/2021	1/17/2022	89.57%	1,789,590.00	On-going
Improvement & Expansion of Pagalungan Water System Including Sitio Guinitan	Pagalungan	2,000,000.00	3/8/2022	5/6/2022	66.09%	1,337,268.00	On-going
TOTAL		P 756,232,000.00				596,559,298.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data on information contained in this document.

(Sgd.) ATTY. PERCY G. SALAZAR
City Budget Officer

(Sgd.) ROLANDO A. UY
City Mayor